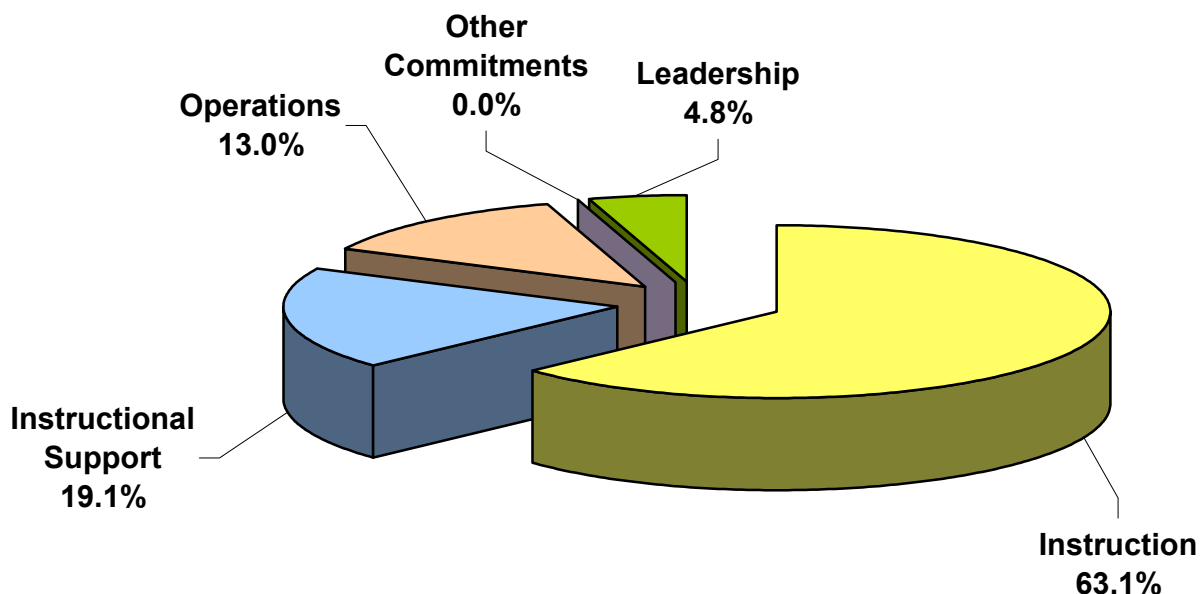
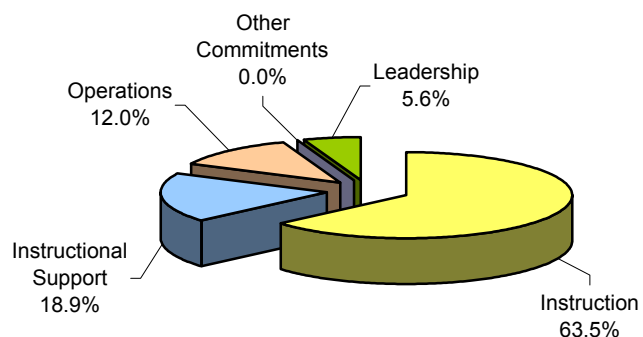


West Warwick Public Schools

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



High School Enrollment (ADM): 1,008	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$6,756,159	\$6,703	63.1%
Instructional Support	\$2,042,288	\$2,026	19.1%
Operations	\$1,393,899	\$1,383	13.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$512,686	\$509	4.8%
Total High School Expenditures	\$10,705,031	\$10,620	100.0%
Total District & %-High School-To-District	\$45,930,064	\$11,967	23.3%